

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:	HB 2850
Version:	ENGR
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Fiscal Analysis

HB 2850 creates within the Council on Judicial Complaints (CoJC) the Office of Judicial Performance Evaluation and the Board of Judicial Performance Evaluation. The following estimated annual costs have provided by the Council on Judicial Complaints:

Payroll: \$825,000
Polling Admin & Services:\$220,000
IT Services: \$50,000
General Operations: \$260,000
Total Operating Costs: \$1,355,000

The CoJC also estimates an additional \$300,000 in one-time start-up costs.

FY'24 Impact: \$1,203,333.00

Full Year Impact: \$1,355,000.00

Prepared by: Council on Judicial Complaints